

Sleaford Town Council Annual Town Meeting 2018

Councillor Jan Mathieson Chairperson Sleaford Town Council

Kevin Martin Clerk to the Town Council



Welcome

- **Clr Jan Mathieson Chairperson and Mayor of Sleaford**
- **Kevin Martin Town Clerk**
- **Over to You**



Achievements in 2017/18

- **Five new councillors**
 - **Greater public engagement, awareness and accountability**
 - **Enhanced involvement with the Voluntary Sector**
 - **Increased use of Town Hall and more events**
 - **Closer working with other Local Authorities**
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- **Refurbishment of Tractor Shed and Skate Park**
 - **Expansion of Christmas Lights**
 - **Speed Indication Devices**
 - **Agreement with owner of former Advanta Seeds site**



Financial Matters 2017/18 & 2018/19

• Budget 2017/18	£776,636	
• Precept	£594,716	(£107.50 per Band D)
• Balances/reserves	£576k	
• Budget 2018/19	£782,122	
• Precept	£621,540	(£110.72 per Band D)
• Balances/reserves	£670k	



Financial Matters 2017/18

Main Reserves are:

- Eastgate Car Park Refurbishment £188k
- Parks & Playing Fields Capital Programme £ 87k
- Other Assets Capital Programme £ 72k
- General Reserves £150k
- Elections £ 32k
- Dickinson Fund £ 26k
- Planning Consultancy £ 25k
- Pride in Sleaford £ 15k



Some of the challenges for 2018/19

- Progressing and/or finalising matters on:

Market Place (NKDC)

Improved Signage in Sleaford (NKDC & LCC)

Street Cleaning (NKDC)

Pride in Sleaford

Eastgate Car Park

Castlefield Site



Some of the challenges for 2018/19

- **Changes to Administration Team**
- **Review of assets and make changes**
- **React to likely issues with grass-cutting & grot spots**
- **Developing and promoting events**
- **Building relationships**



Thank you

- **My team and work colleagues**
- **Councillors**
- **Voluntary Sector and organisations**
- **Other public bodies**
- **Residents and stakeholders**

To you all for attending



Question and Answer Time

Over to you – Any Questions

Thank you

